

CERTIFICATE

2018

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2018	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	5,900	1,110	0.176
Debt Service	10-113			
Library	12-1220	31,050	26,774	4.246
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	22,000	16,321	3.260
Cemetery	79-1962	10,300	9,072	1.439
Special Machinery				
Totals	XXXXXX	69,250	53,276	9.121
Budget Summary	0			
Neighborhood Revitalization		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Osage Township	5,005,877
McCune	1,299,927
0	
Total Assessed Valuation	6,305,804 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest 10/31 2017
Dale E. Hill
County Clerk

[Signature]
Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

Osage Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>51,764</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>51,764</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>97,347</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>319,042</u>	
5b. Personal property 2016	- <u>325,158</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>97,347</u>	
8. Total estimated valuation July 1, 2017	<u>6,309,577</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,212,230</u>	
10. Factor for increase (7 divided by 9)	<u>0.01567</u>	
11. Amount of increase (10 times 3)		+ \$ <u>811</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>52,575</u>	
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>52,575</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>725</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>53,300</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Osage Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.769	655	0	11	0	69	0	47	0	2	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	4.080	3,476	0	61	0	365	0	231	0	8	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	3.129	2,666	0	47	0	281	0	192	0	6	0
Cemetery	1.153	982	0	17	0	104	0	71	0	2	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.131	7,780	0	136	0	820	0	561	0	18	0
Total - 3rd Class City Levies (**)	6.002	0	0	0	0	0	0	0	0	0	0

2018

Osage Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Osage Township
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$24,096	\$26,774
Delinquent Tax	\$564	\$564
Motor Vehicle Tax	\$3,447	\$3,476
Recreational Vehicle Tax	\$53	\$61
16/20M Vehicle Tax	\$318	\$366
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$28,478	\$31,241
Difference in Total Taxes:	\$2,763	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,088,655	\$6,309,577
Did Assessed Valuation Decrease?	No	
Levy Rate	4.080	4.243
Difference in Levy Rate:	0.163	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Osage Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,137	4,137	3,956
Receipts:			
Ad Valorem Tax	1,180	4,543	XXXXXXXXXXXXXXXXXX
Delinquent Tax	80	69	69
Motor Vehicle Tax	662	516	655
Recreational Vehicle Tax	10	8	11
16/20 M Vehicle Tax	30	66	69
Commercial Vehicle Tax	41	17	47
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,003	5,219	853
Resources Available:	6,140	9,356	4,809
Expenditures:			
Officers Pay	180	2,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance		200	200
Publication	167	200	200
Operating Expenses	1,656	3,000	4,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,003	5,400	5,900
Unencumbered Cash Balance Dec 31	4,137	3,956	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,400	5,400	5,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,900
Tax Required			1,091
Delinquent Comp Rate: 1.7%			19
Amount of 2017 Ad Valorem Tax			1,110

Osage Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.7%		
	Amount of 2017 Ad Valorem Tax		

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	24,540	24,096	xxxxxxxxxxxxxx
Delinquent Tax	594	564	564
Motor Vehicle Tax	3,509	3,447	3,476
Recreational Vehicle Tax	51	53	61
16/20M Vehicle Tax	361	318	366
Commercial Vehicle Tax	239	258	251
Watercraft Tax			8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,294	28,736	4,726
Resources Available:	29,294	28,736	4,726
Expenditures:			
Operating Expenses	29,294	28,736	31,050
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	29,294	28,736	31,050
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	27,100	32,570	31,050
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.7%		
	Amount of 2017 Ad Valorem Tax		

See Tab A

Osage Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	3,317	3,317	2,281
Receipts:			
Ad Valorem Tax	19,229	14,763	xxxxxxxxxxxxx
Delinquent Tax	498	480	480
Motor Vehicle Tax	3,337	3,149	2,666
Recreational Vehicle Tax	50	49	47
16/20M Vehicle Tax	263	315	281
Commercial Vehicle Tax	218	208	192
Watercraft Tax			6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,595	18,964	3,672
Resources Available:	26,912	22,281	5,953
Expenditures:			
Operating Expenses	23,595	20,000	22,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,595	20,000	22,000
Unencumbered Cash Balance Dec 31	3,317	2,281	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	20,000	22,000	22,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	16,047
	Delinquent Comp Rate:	1.7%	274
	Amount of 2017 Ad Valorem Tax		16,321

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	405	405	0
Receipts:			
Ad Valorem Tax	8,526	6,809	xxxxxxxxxxxxx
Delinquent Tax	222	205	203
Motor Vehicle Tax	1,231	1,190	982
Recreational Vehicle Tax	18	18	17
16/20M Vehicle Tax	141	110	104
Commercial Vehicle Tax	85	90	71
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,223	8,422	1,381
Resources Available:	10,628	8,827	1,381
Expenditures:			
Operating Expenses	10,223	8,827	10,300
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,223	8,827	10,300
Unencumbered Cash Balance Dec 31	405	0	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	9,450	10,283	10,300
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,300
		Tax Required	8,919
	Delinquent Comp Rate:	1.7%	153
	Amount of 2017 Ad Valorem Tax		9,072

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Crawford County

will meet on August 16, 2017 at 6:30 P.M. at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,003	0.217	5,400	0.769	5,900	1,110	0.176
Debt Service							
Library	29,294	4.499	28,736	4.080	31,050	26,774	4.243
Road							
Special Road							
Noxious Weed							
Fire Protection	23,595	3.526	20,000	3.129	22,000	16,321	3.261
Cemetery	10,223	1.563	8,827	1.153	10,300	9,072	1.438
Special Machinery							
Totals	65,115	9.805	62,963	9.131	69,250	53,276	9.118
Less: Transfers	0		0		0		
Net Expenditure	65,115		62,963		69,250		
Total Tax Levied	50,845		51,764		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,611,900		6,088,655		6,309,577		
Township Assessed Valuation Only					5,004,545		

Outstanding Indebtedness,

Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Huff
Osage Township Treasurer

Page No.

- NOTICE OF BUDGET HEARING -

THE GOVERNING BODY OF CITY OF Osage Township, CRAWFORD COUNTY

will meet on August 18, 2017 at 6:30 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PRIOR YEAR ACTUAL FOR 2016			CURRENT YEAR ESIMATE FOR 2017		PROPOSED BUDGET FOR 2018		
FUND	EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	ACTUAL TAX RATE*	BUDGET FOR AUTHORITY EXPENDITURES	AMT OF 2018 AD VALOREM TAX	EST. TAX RATE*
General	2,003	0.217	5,400	0.789	5,800	1,100	0.176
Library	28,294	4.499	28,736	4.080	31,050	28,774	4.243
Fire Protection	23,585	3.526	20,000	3.129	22,000	18,321	3.261
Cemetery	10,223	1.583	8,827	1.153	10,300	9,072	1.438
TOTALS	65,115	9.805	62,963	9.131	69,250	53,276	9.118
Less: Transfers	0		0		0		
Net Expenditure	65,115		62,963		69,250		
TOTAL TAX LEVIED	50,845		51,784				
Assessed Valuation	5,811,600		6,088,855		6,309,577		
Township Assessed Valuation Only					5,004,545		
Outstanding Indebtedness,							
January 1 2015			January 1 2016		January 1 2017		
G.O. Bonds 0			Other 0		Other 0		
Other 0			Lease Purchase Principal		Lease Purchase Principal		
Lease Purchase Principal			0		0		
0			TOTAL 0		TOTAL 0		
TOTAL 0							

* Tax rates are expressed in mills

Jim Huff

Osage Township Treasurer

- NOTICE OF BUDGET HEARING -

THE GOVERNING BODY OF CITY OF Sheridan Township, CRAWFORD COUNTY

will meet on August 18, 2017 at 7:00 PM at Cherokee City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PRIOR YEAR ACTUAL FOR 2016			CURRENT YEAR ESIMATE FOR 2017		PROPOSED BUDGET FOR 2018		
FUND	EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	ACTUAL TAX RATE*	BUDGET FOR AUTHORITY EXPENDITURES	AMT OF 2018 AD VALOREM TAX	EST. TAX RATE*
General	8,946	0.620	7,795	0.683	8,500	7,177	0.755
Cemetery	8,693	1.278	15,500	1.149	30,000	9,855	1.037
TOTALS	16,639	1.899	23,295	1.842	38,500	17,032	1.792
Less: Transfers	0		0		0		
Net Expenditure	16,639		23,295		38,500		
TOTAL TAX LEVIED	17,084		17,343		x		
Assessed Valuation	8,985,789		9,417,863		9,503,394		
Township Assessed Valuation Only					7,876,625		
Outstanding Indebtedness,							
January 1 2015			January 1 2016		January 1 2017		
G.O. Bonds 0			Other 0		Other 0		
Other 0			Lease Purchase Principal		Lease Purchase Principal		
Lease Purchase Principal			0		0		
0			TOTAL 0		TOTAL 0		
TOTAL 0							

* Tax rates are expressed in mills

Bruce Washington

Sheridan Township Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

} SS

Jerod Norris, being first duly sworn, deposes and says:

That he is the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

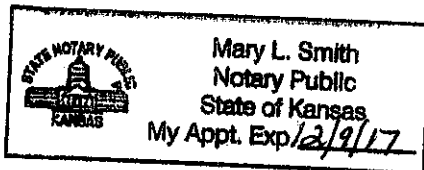
Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 28th day of July, 2017.



Publisher

Subscribed and sworn to me before this 8 day of August, 2017.





Notary Public

My commission expires: 12/9/17

Printer's Fee: 1167.25

Additional copies: _____

OSag

CLASSIFIEDS

JULY 28, 2017

- NOTICE OF BUDGET HEARING -

THE GOVERNING BODY OF CITY OF Osage Township, CRAWFORD COUNTY

will meet on August 16, 2017 at 6:30 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PRIOR YEAR ACTUAL FOR 2016		CURRENT YEAR ESTIMATE FOR 2017		PROPOSED BUDGET FOR 2018		EST. TAX RATE*	
FUND	EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	ACTUAL TAX RATE	BUDGET FOR AUTHORITY EXPENDITURES	AMT. OF 2016 AD VALOREM TAX	EST. TAX RATE*
General	2,003	0.217	5,400	0.769	5,900	1,100	0.176
Library	29,294	4.498	28,736	4.080	31,050	26,774	4.243
Fire Protection	23,595	3.528	20,000	3.129	22,000	16,321	3.261
Cemetery	10,223	1.563	8,827	1.153	10,300	9,072	1.438
TOTALS	65,115	9.805	62,963	9.181	69,250	53,276	9.118
Less: Transfers	0		0		0		
Net Expenditure	65,115		62,963		69,250		
TOTAL TAX LEVIED	50.845		51.764				
Assessed Valuation	5,614,300		8,088,655				

Jim Huff
Osage Township Treasurer

6,309,577

5,004,545

	January 1 2015	January 1 2016	January 1 2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
TOTAL	0	0	0

* Tax rates are expressed in mills